

Appendix 3: Indicative Medium term budgets by service

Service Area	2022/2023 Budget £'000	2023/2024 Indicative Budget £'000	2024/2025 Indicative Budget £'000	2025/2026 Indicative Budget £'000
Public Health Core	1,911	1,911	1,911	1,911
Public Health - Children's Services	4,222	4,222	4,222	4,222
Early years - Health Visitors	10,676	10,676	10,676	10,676
Drugs and Alcohol	8,989	8,989	8,989	8,989
Sexual Health	8,292	8,292	8,292	8,292
Wellbeing (includes ZEST)	4,658	4,658	4,658	4,658
Other	3,813	3,813	3,813	3,813
Total	42,562	42,562	42,562	42,562